## COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FLORIDA - GTFL			В	Y TRP FUNCT	TONS							
FUNCTIONS	Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS1 Provisioning - rec	A	В	С	D	E	F	G	H	<u> </u>	J	K	L
OS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc				T				I				
Engineering Engineering	\$419.54	\$522.52	\$88.10			\$419.54 \$610.62	9.17% 5.00%	5.66% 5.66%	3.25% 3.25%		4.32% 4.32%	26.0° 26.0°
OS4 Passidata at a sector	\$440.54	\$500 FO	600.40	<b>f</b> 0.00		£4 000 40	0.70%	5.000	0.050	0.000	4 000	20.0
OS1 Provisioning - nrc total	\$419.54	\$522.52	\$88.10	\$0.00	\$0.00	\$1,030.16	6.70%	5.66%	3.25%	0.00%	4.32%	26.0
DS1 Entrance - rec Material	\$697.87					\$697.87	9.17%		3.25%		4.32%	26.0
Material		\$2,313.56	\$390.07			\$2,703.63	5.00%	5.66%	3.25%	0.00%	4.32%	26.0
OS1 Entrance - rec total	\$697.87	\$2,313.56	\$390.07	\$0.00	\$0.00	\$3,401.50	5.86%	5.66%	3.25%	0.00%	4.32%	26.0
OS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec Material	\$0.00			Ţ		\$0.00	9.17%	5.66%	3.25%	6 0.00%	4.32%	26.0
Material	30.00	\$0.00	\$0.00			\$0.00			3.25%			26.0
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.259	6 0.00%	4.32%	26.0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

## COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FLORIDA - GTFL

FLORIDA - GTFL	INN/FOTOTO-	INDUCATION A	INDICATE IN TO	INDUCATALES :	TO B /COT LEVE	TOTAL	D	0-11-11	FITTOIT	T A design to the second	I A4-:	TOTAL
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	INVESTMENT 4 Land	Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL
	Α	В	C_	D	E	<u> </u>	G	н	l l	J	K	L
DS1 Equipment Installation -nrc												
nstallation	\$180.12					\$180.12	9.17%	5.66%	3.25%		4.32%	26.07
nstallation		\$659.62	\$111.21			\$770.83	5.00%	5.66%	3.25%	0.00%	4.32%	26.07
											-	
DS1 Equipment Installation -nrc total	\$180.12	\$659.62	\$111.21	\$0.00	\$0.00	\$950.95	5.79%	5.66%	3.25%	0.00%	4.32%	26.07
DS1 Cross-Connrec	T				T	T		т				
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc					<u></u>					<u> </u>		
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec							.a.m.m.					
	-											
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc		T		<u> </u>				T		T		
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
	-											
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00						
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	D \$0.00	\$0.00						

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FLORIDA - GTFL FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S1 Provisioning - rec	IVI	N	0	F					0	V		
S1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
OS1 Provisioning - nrc ingineering	\$38.47	\$23.75	\$13.63	\$0.00	\$18.12					\$109.37		
ngineering	\$0.00		\$19.85	\$0.00	\$26.38					\$159.19		
0S1 Provisioning - nrc total	\$38.47	\$58.31	\$33.48	\$0.00	\$44.50	\$0.00	\$0.00	0	\$0.00	\$268.56	\$0.00	\$0.0
OS1 Entrance - rec						4.0.4.00						
Material Material	\$63.99 \$135.18	\$39.50 \$153.03	\$22.68 \$87.87	\$0.00 \$0.00	\$30.15 \$116.80	\$181.93 \$704.84						
DS1 Entrance - rec total	\$199.18	\$192.52	\$110.55	\$0.00	\$146.94	\$886.77	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00		\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 0	\$0.00	\$0.00	\$0.00	\$0.0
OS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.

## COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FLORIDA - GTFL FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc					<u> </u>	R	<u> </u>		0			^
Installation	\$16.52	\$10.19	\$5.85	\$0.00	\$7.78					\$46.96		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$200.96		
DS1 Equipment Installation -nrc total	\$16.52	\$10.19	\$5.85	\$0.00	\$7.78	\$0.00	\$0.00	0	\$0.00	\$247.91	\$0.00	\$0.
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 0	\$0.00	\$0.00	\$0.00	\$

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ELODIDA CTEL			В	Y TRP FUNCT	TIONS							
FLORIDA - GTFL FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	INVESTMENT 5 Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL
DS3 Provisioning - rec	A	<u>B</u>	<u> </u>	D	E	F	G	Н	1	J	K	L
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc	\$1.62					\$1.62	9.17%	5.67%	3.25%	0.00%	8.57%	27.96
Engineering Engineering	\$1.62	\$0.00	\$0.00			\$0.00			3.25%		8.57%	27.96
DS3 Provisioning - nrc total	\$1.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1.62	9.17%	5.67%	3.25%	0.00%	8.57%	27.96
DS3 Entrance - rec Material	\$2,425.12					\$2,425.12	9.17%	5.67%	3.25%	0.00%	8.57%	27.96
Material	92,423.12	\$0.00	\$0.00			\$0.00			3.25%			27.96
DS3 Entrance - rec total	\$2,425.12	\$0.00	\$0.00	\$0.00	\$0.00	\$2,425.12	9.17%	5.67%	3.25%	0.00%	8.57%	27.96
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec							L				,	
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.25% 3.25%			27.96 27.96
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.67%	3.25%	0.00%	8.57%	27.96
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>		L			

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/	INVESTMENT 4 I	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	OSP Support C	a	E	F	G	н	1	] .	к	L
DS3 Equipment Installation -nrc	<del></del>					<u>'</u>		<del>                                     </del>		1	- <u>``</u>	
Installation	\$461.82					\$461.82	9.17%	5.67%	3.25%	0.00%	8.57%	27.96
Installation		\$0.00	\$0.00			\$0.00	5.00%	5.67%	3.25%	0.00%	8.57%	27.96
DC2 Equipment Installation are total	\$461.82	<b>f</b> 0.00	\$0.00	<b>£</b> 0.00	***	<b>\$101.00</b>	0.470/	5.070	3.25%	0.000	0.539/	27.96
DS3 Equipment Installation -nrc total  DS3 Cross-Connrec	3401,82	\$0.00	\$0.00	\$0.00	\$0.00	\$461.82	9.17%	5.67%	3.25%	0.00%	8.57%	21.90
DOS GROSS-CONT Tec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc		40.00	40.00	\$0.00	90.00	, <b>, ,,,,,,</b>	<u> </u>	<del></del>			<u> </u>	
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc										ļ -	I	
	***											
DS3 Maintenance & Repair -nrc total  DS3 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					<u> </u>	
D33 Technician Training 4ec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc										Ţ <u>-</u>		
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1					L

### COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FLORIDA - GTFL FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	o	P	Q	R	S	T	U	V	w	x
OS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc												
Engineering Engineering	\$0.00 \$0.15	\$0.00	\$0.00	\$0.00	\$0.00				<del> </del>	\$0.00		
inginioen ing	30.15	\$0.09	\$0.05	\$0.00	\$0.14					\$0.45		
DS3 Provisioning - nrc total	\$0.15	\$0.09	\$0.05	\$0.00	\$0.14	\$0.00	\$0.00	0	\$0.00	\$0.45	\$0.00	\$0.0
DS3 Entrance - rec						T			T	T		
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$222.38	\$137.50	\$78.82	\$0.00	\$207.83	\$678.06						
DS3 Entrance - rec total	\$222.38	\$137.50	\$78.82	\$0.00	\$207.83	\$678.06	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec									T			
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00				ļ			
Material	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

### COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FLORIDA - GTEL

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	М	N	0	Р	Q	R	s	T	``u	V	w	X
DS3 Equipment Installation -nrc Installation	\$0.00	\$0.00	\$0.00	***	\$0.00					\$0.00		
Installation	\$42.35	\$26.18	\$15.01	\$0.00 \$0.00	\$39.58				<del></del>	\$129.12		
The state of the s		<u> </u>	<b>VIO.01</b>	40.00								
DS3 Equipment Installation -nrc total	\$42.35	\$26.18	\$15.01	\$0.00	\$39.58	\$0.00	\$0.00	0	\$0.00	\$129.12	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -rec												
DS3 Technicien Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - HAWAII

					INVESTMENT 5	TOTAL		Cost of Money	FIT+Other	Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	Α	В	С	D	E	F	G	н		J	К	L
OS1 Provisioning - rec	<del> </del>			<del></del>	<del>}</del> _		<b>}</b>	<del> </del>		<del> </del>	<del></del>	
<del></del>	<del> </del>									<del> </del>		
	<u> </u>											
DS1 Provisioning - rec Total										<u> </u>		
9\$1 Provisioning - nrc												
Engineering Base Unit (Labor)	\$1,936.96		·	<del></del>	<del> </del>	\$1,936.96	<del></del>			+		
ngineering Per Card (Labor)	\$242.12				t	\$242.12						
DS1 Provisioning - nrc total	\$2,179.08					\$2,179.08						
	\$2,179.00					Φ2,173.00		<u> </u>				
DS1 Entrance - rec			A440 55		401.55	4044			- 4 764		0.055	30.4
Cable Space – Alakea Eng/Instt (Contract Labor)	<del> </del>		\$119.88 \$777.17		\$94.57 \$166.67	\$214.45 \$943.84	1.92%	5.63%	4.129	6 0.00%	2.08%	30.4
ingrinsit (Contract Lacor)			<b>5///</b> .1/		\$ 100.07	\$943.04						
POJ 5-1			1007.05		4004.04	04.450.00		5 600		0.000	2.08%	30.4
OS1 Entrance - rec total			\$897.05	<u> </u>	\$261.24	\$1,158.29	1.92%	5.63%	4.129	6 0.00%	2.00%	30.4
DS1 Entrance - nrc										T		
Cable Pull-Alakea (Labor)		\$1,475.00				\$1,475.00				I		
	<u> </u>			ļ	<del>}</del>		<b>!</b>	<del></del>	<b></b>	<del></del>	<del>                                     </del>	
· · · · · · · · · · · · · · · · · · ·	<del> </del>			<del> </del>	<del> </del>			+		+		
				<del>                                     </del>	<u> </u>	<del>-</del>		<del> </del>		+	<del></del>	
DS1 Entrance - nrc total		\$1,475.00				\$1,475.00				1		
DS1 Termination - rec Power Equi			Γ	T	1		T	Т		Т —	1 - 1	
Power Cable		\$2,760.00		<del></del>		\$2,760.00	8.20%	5.64%	5.189	6 0.00%	6.44%	30.
Eng/Instt (Contract Labor)		\$1,517.00				\$1,517.00						
DC Power (Pro rate Power Cost)	\$149.80					\$149.80	8.20%	5.64%	5.219	6 0.00%	6.44%	31.
Floor Space -Per. Sq. Ft	+				\$256.47	\$256.47	2.44%	5.65%	4.079	6 0.00%	12.74%	28.
DS1 Termination – rec total	\$149.80	\$4,277.00			\$256.47	\$1,923.27		3.03%	4.07	0.00%	12.74.8	
DS1 Termination - nrc		r						Τ———		<del></del> _	т— — т	
Power Equipment Cable (Labor)	\$1,617.00	<del> </del>		+	<del> </del>	\$1,617.00	<del> </del>	<del>                                     </del>	<del> </del>	<del> </del>	<del> </del>	
Power Equipment Supply (Labor)	\$1,338.40					\$1,338.40						
								<del> </del>				
DS1 Termination - nrc total	\$2,955.40				<b>—</b>	\$2,955.40		<b> </b>		1		
DS1 Equipment Installation – rec		·	<del></del>	<u> </u>	<del></del>	1	-			<del></del>		
not Edulbule in margination – tec				<u> </u>								
	+			<del> </del>	1	<del></del>	<del></del>			<del></del>	<del> </del>	<b></b>
	<b>†</b>								ļ — — — — — — — — — — — — — — — — — — —			
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## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - HA	WAII			AND PHIC	EOU I ANALY	313						
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	В	С	D	E	F	G	н	1	J	к	L
OS1 Equipment Installation – nrc	<del></del>				· -			T				
nstallation Base Unit (Labor)	\$2,375.40			<del> </del>		\$2,375.40		<del> </del>		<del> </del>	<del> </del>	
nstallation Per Card (Labor)	\$79.18				<del> </del>	\$79.18		<del> </del>	<del></del>	<del> </del>	<del>                                     </del>	
TO COLUMN TO TO COLUMN TERROR TO TER	0,3.10					\$73.10						
OS1 Equipment Installation —nrc tot	\$2,454.58					\$2,454.58						
OS1 Cross-Connrec	\$57.39			Γ	<del></del>	\$57.39	8.13%	5.68%	4.42%	0.00%	3.78%	40.
ng/instt (Contract Labor)	\$42.16					\$42.16						
DS1 Cross-Connrec total	\$99.55					\$99.55						
DS1 Cross-Connnrc			L	I				T		I		
								<del></del>				
								Ī				
OS1 Cross-Connnrc total												
DS1 Maintenance & Repair - rec								T		T		
	<del> </del>		<del></del>	<u> </u>	-			<del></del>				
								<u> </u>				
	<del> </del>		<del> </del>	ļ	<del> </del>	<del> </del>	ļ	<del>                                     </del>		<del> </del>		
OS1 Maintenance & Repair – rectotal							<u> </u>					
OS1 Maintenance & Repair -nrc	<del></del>		Τ		T							
	<del> </del>			<b>_</b>			<b> </b> -	<del> </del>			<del>                                     </del>	
DS1 Maintenance & Repair - nrc tot	al		<del> </del>	<b></b>		<del> </del>	<del> </del>			<del> </del>	<del> </del>	
DS1 Technician Training — rec			T									
OST Technical Training - Nec	+			<del>                                     </del>	<del>                                     </del>	<del> </del>	<del> </del>			+	+	
	<del>                                     </del>		<del> </del>	<del>                                     </del>	-	<b>\</b>	<b></b>	<del> </del>	<del> </del>	+	<del>                                     </del>	<del> </del>
DS1 Technician Training —rec total		<u> </u>	<u> </u>									
OS1 Technician Training -nrc												
	<del> </del>	<del></del>	<del> </del>		<del>                                     </del>	<del> </del> -	<del>                                     </del>	<del>- </del> -		<del></del>	+	<del> </del>
										<b></b>		
DS1 Technician Training — nrc total	<del> </del>		<del></del>	<del> </del>		<del> </del>	<b>I</b>	<del> </del>	<del> </del>	<del></del>	<del></del>	₩
DO I TECHNOLOGII TIGIIRII U - INC IDIBII		L	<u> </u>	1			1					

Note: If A-E do not apply, fill in F and explain in attachment what is included in F.

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

TE TELEPHONE COMPANIES - HA	WAII			7442 1 1110	EOUT ANALY							
FUNCTIONS		INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4	INVESTMENT 5 Building	TOTAL	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
FUNCTIONS						]				1		
S3 Provisioning - rec	A	В	С _	<u>D</u>	E	F	G	Н		J	K	L_
S3 Provisioning – rec Total						<u> </u>						
983 Provisioning - nrc	<u> </u>		r	· · · · · · · · · · · · · · · · · · ·				Τ				
Ingineering Base Unit (Labor)	\$1,936.96					\$1,936.96						
Engineering Per Card (Labor)	\$242.12			ļ		\$242.12						
DS3 Provisioning - nrc total	\$2,179.08			<del>                                     </del>		\$2,179.08		<u> </u>				
DS3 Entrance – rec	1	T			Т			<del></del>	Γ		т — — т	
Cable Space - Baldwin Park	<del>                                     </del>	<del>                                     </del>	\$119.88	,	\$94.57	\$214.45	1.92%	5.63%	4.12%	0.00%	2.08%	30.4
Eng/instt (Contract Labor)			\$777.17		\$166.67	\$943.84						
DS3 Entrance - rec total	<u> </u>	L	\$897.05	<u>il</u>	\$261.24	\$1,158.29	1.92%	5.63%	4.129	0.00%	2.08%	30.4
DS3 Entrance – nrc												
Cable Pull-Baldwin Park (Labor)		\$1,475.00	-	<del> </del>	+	\$1,475.00	<del> </del>	<del> </del>	ļ	-		
					+		<u> </u>			<del>                                     </del>		
DS3 Entrance - nrc total		\$1,475.00				\$1,475.00			1			
DS3 Termination – rec Power Equip	×											
Power Cable		\$2,760.00				\$2,760.00		5.64%	5.189	6 0.00%	6.44%	30.8
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	\$149.80	\$1,517.00		1	<del>                                     </del>	\$1,517.00 \$149.80		5.64%	5.219	6 0.00%	6.44%	31.2
Floor Space -Per. Sq. Ft					\$256.47	\$256.47	2.44%	5.65%	4.079	6 0.00%	12.74%	28.
DS3 Termination — rec total	\$149.80	\$4,277.00			\$256.47			1	4.07	5.00%	, , , , , , ,	
DS3 Termination - nrc	<del></del>	<del></del>	1		1		1	<del></del>	T	1	<del></del>	
Power Equipment Cable (Labor)	\$1,617.00	<del>                                     </del>	T	+	<del>                                     </del>	\$1,617.00		<b> </b>	†	1		
Power Equipment Supply (Labor)	\$1,338.40					\$1,338.40						
		<u> </u>										
DS3 Termination – nrc total	\$2,955.40				+	\$2,955.40		+	-		<del>   </del>	
	·	†			<del></del>		<del></del>	<del></del>				
DS3 Equipment Installation -rec		<u> </u>										
							- <u>-</u> -			<del>                                     </del>		
		1						<b>+</b> -				
Des Environment Installation		-			1		ļ	+				
DS3 Equipment Installation —rec to	<del></del>	1	1			<u> </u>	1	_1				<del></del>

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - HAWAII INVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 FIT+Other Maintenance TOTAL TOTAL Depreciation Cost of Money Administration **FUNCTIONS** Circuit Equip. Building Fiber INVESTMENT ACF ACF ACF ACF ACF Conduit Land В G н 57 DS3 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,375.40 \$2,375.40 59 Installation Per Card (Labor) \$316.72 \$316.72 60 61 62 63 DS3 Equipment Installation -nrc tot \$2,692.12 \$2,692.12 64 65 DS3 Cross-Conn. -rec \$863.36 \$863.36 8.13% 5.69% 4.43% 0.00% 3.78% 40.59% 66 Eng/Instt (Contract Labor) \$140.31 \$140.31 67 68 69 70 71 DS3 Cross-Conn. -rec total \$1,003.67 \$1,003.67 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 D\$3 Maintenance & Repair - rec 82 83 84 85 87 DS3 Maintenance & Repair -rec total 89 DS3 Maintenance & Repair -nrc 90 91 93 94 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training -rec 99 100 101 102 103 DS3 Technician Training -rec total 105 DS3 Technician Training -nrc 106 107 108 109

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

111 DS3 Technician Training -nrc total

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - HAWAII Recurring Total Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** FiT+Other Maintenance Depreciation Cost of Money Administration Recurring No. of Units Charges Nonrecurring Charges (rate \* unit) Direct Costs Direct Costs (rate \* unit) R U х 1 DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc
10 Engineering Base Unit (Labor)
11 Engineering Per Card (Labor) \$1,936,96 \$0.00 \$1,936,96 \$242.12 \$242.12 \$0.00 13 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,179.08 \$0.00 17 DS1 Entrance - rec 18 Cable Space - Alakea \$22.24 \$65,21 \$24.09 \$47.71 \$0.00 \$159.25 \$10.77 0 \$0.00 19 Eng/Instt (Contract Labor) 22 23 DS1 Entrance - rec total \$22.24 \$65.21 \$47.71 \$0.00 \$24.09 \$159.25 \$0.00 \$0.00 \$0.00 24 25 DS1 Entrance - nrc \$1,475.00 26 Cable Pull-Alakea (Labor) \$1,475.00 \$0.00 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,475.00 \$0.00 \$0.00 33 DS1 Termination - rec Power Equip 34 Power Cable \$350.71 \$241.22 \$221.67 \$0.00 \$275.44 \$1,089.05 \$68.06 0 \$0.00 35 Eng/Instt (Contract Labor) \$1,517.00 \$149.80 DC Power (Pro rate Power Cost) \$149.80 ਰੀ \$0.00 36 37 \$0.00 38 Floor Space - Per. Sq. Ft 39 DS1 Termination - rec total \$6.26 \$14.49 \$10.43 \$0.00 \$32.67 \$63.85 \$36.06 0 \$0.00 \$255.71 \$232.10 \$2,819.70 \$356.97 \$0.00 \$308.11 \$253.92 \$0.00 \$0.00 41 DS1 Termination - nrc \$1,617.00 42 Power Equipment Cable (Labor) \$1,617.00 \$0.00 43 Power Equipment Supply (Labor) \$1,338.40 \$1,338.40 \$0.00 44 45 46 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,955.40 \$0.00 49 DS1 Equipment Installation - rec 50 51 52 53 \$0.00 \$0.00 \$0.00 55 DS1 Equipment Installation -rec tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - HAWAII Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** FIT+Other Cost of Money Maintenance Charges Depreciation Administration Recurring Rate No. of Units Nonrecurring Rate Charges Direct Costs (rate \* unit) Direct Costs (rate \* unit) М Ν 0 a u w Х R s 57 DS1 Equipment Installation - nrc 58 Installation Base Unit (Labor) \$2,375,40 \$2,375.40 \$0.00 \$79.18 \$79.18 \$0.00 59 Installation Per Card (Labor) 60 61 62 \$2,454.58 \$0.00 63 DS1 Equipment Installation -nrc \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 64 65 DS1 Cross-Conn. -rec \$8.09 \$5.65 \$0.00 \$3.76 \$21.91 \$3.18 \$0.00 \$4.40 67 68 69 70 71 DS1 Cross-Conn. -rec total \$8.09 \$5.65 \$4.40 \$0.00 \$3.76 \$21.91 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS1 Maintenance & Repair - rec Maintance Fee - Alarm Network \$118.44 \$82.16 \$57.80 \$0.00 \$91.41 \$349.81 \$50.28 \$0.00 \$0.00 82 5 83 Maintance Fee - Term Equip (Labor) \$145.00 \$145.00 \$0.00 \$0.00 85 86 87 DS1 Maintenance & Repair - rec tot : \$118.44 \$82.16 \$57.80 \$0.00 \$91.41 \$494.81 \$195.28 \$0.00 \$0.00 89 DS1 Maintenance & Repair - nrc 90 91 92 94 95 DS1 Maintenance & Repair - nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS1 Technician Training -rec 97 98 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS1 Technician Training -nrc total \$0.00 111 112 \$0.00 \$0.00 113 TOTAL 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DSI \$0.00 \$0.00

Note: if M - Q do not apply, fill in R and explain in a tachment what the amount in R includes.

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - HA	WAII											
FUNCTIONS	Depreciation	Cost of Money	\$ FIT+Other	\$ Administration	Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Charges (rate * unit)
DS3 Provisioning - rec	M	N		P	<u> </u>	R	<u>s</u>		U	\	w	X
Doc 1 Total onling - 160												
P00 7-1-1-1		20.00		20.00	****				40.00	40.00		
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<del></del>	\$0.00	\$0.00	L	\$0.
DS3 Provisioning - nrc Engineering Base Unit (Labor)												
	<b></b>			<b></b> _	<b></b>				<u> </u>	\$1,936.96	\$1,936.96 \$242.12	\$0 \$0
Engineering Per Card (Labor)										\$242.12	\$242.12	\$0.
DOG D-10/4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	70.00	20.00		00.00	40.00	<b>**</b>			\$0.00	60 170 08		\$0.
DS3 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00		L	\$0.00	\$2,179.08	<del></del>	\$0.
DS3 Entrance - rec								I				
Cable Space - Alakea Eng/insti (Contract Labor)	\$22.24	\$65.21	\$47.71	\$0.00	\$24.09	\$159.25	\$10.77	0	\$0.00	<del> </del>	<del> </del>	<b></b>
Enginist (Contract Labor)										<del></del>		
				<u> </u>					<del> </del>			
DS3 Entrance - rec total	\$22.24	\$65.21	\$47.71	\$0.00	\$24.09	\$159.25			\$0.00	\$0.00		\$0.
DS3 Entrance - nrc												
Cable Pull – Alakea (Labor)				<b>_</b>				ļ		\$1,475.00	\$1,475.00	\$0.
								<del></del>				
	<del> </del>			ļ	<del> </del>	<del> </del>		<del> </del>		<del></del>	<del> </del>	<del> </del>
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,475,00		\$0
DS3 Termination - rec Power Equi	•							T	T			Т
Power Cable	\$350.71	\$241.22	\$221.67	\$0,00	\$275.44	\$1,089.05	\$68.06	0	\$0.00			I
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	<del> </del>	<del> </del>			<b></b>	\$1,517.00 \$149.80	\$149.80	<del>                                     </del>	\$0.00	<del> </del>	<del> </del>	<del> </del>
DC Fower (FIO Tale Fower Cost)	<del>                                     </del>	<del> </del>		<del> </del>	<del>                                     </del>	\$0.00	\$ 149.60	<del> </del>	\$0.00	<del>'</del>	<del> </del>	<del> </del>
Floor Space - Per. Sq. Ft	\$6.26		\$10.43			\$63.85	\$36.06					
DS3 Termination - rec total	\$356.97	\$255.71	\$232.10	\$0,00	\$308.11	\$2,819.70	\$253.92	L	\$0.00	L	L	\$0
DS3Termination - nrc									T	I	-	Ţ
Power Equipment Cable (Labor) Power Equipment Supply (Labor)	<del> </del>	<del>   </del>		<del> </del>	ļ			<del> </del>	<del> </del>	\$1,617.00 \$1,338.40		
Fower Equipment Supply (Labor)	<del> </del>									\$1,330.40	\$1,336,40	250
DS3 Termination - nrc total				1						40.055.40	<u> </u>	
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L		\$0.00	\$2,955.40	ــــــــــــــــــــــــــــــــــــــ	\$(
DS3 Equipment Installation -rec												
	+	<del> </del>		<del> </del>	<del> </del>	<del> </del>		<del> </del>	+	+	+	<del> </del>
					<b></b>							
	<del> </del>	<del>                                     </del>		<del>                                     </del>	<del> </del>	<del> </del>		<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del></del>
DS3 Equipment Installation -rec to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<b> </b>	\$0.00		1	\$

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - HAY	WAII			AND PRICEOUT	ANALYSIS							
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Flate	Nonrecurring Charges (rate * unit) X
<del></del>	<u>M</u>	N I	0	Р	Q.	R	S	<u>T</u>	U	V	vv	·
DS3 Equipment Installation -nrc		1										
Installation Base Unit (Labor)										\$2,375.40	\$2,375.40	\$0.00
Installation Per Card (Labor)		<del>   </del>						<u></u>		\$316.72	\$316.72	\$0.00
		<del> </del>		<del></del>				<del>                                     </del>	<del> </del>			
DOO E	\$0,00	00.00	***	40.00	40.00	40.00			\$0.00	<b>#0.600.40</b>		\$0.00
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L	\$0.00	\$2,692.12		\$0.00
DS3 Cross-Conn rec	\$81.60	\$57.11	\$44.51	\$0.00	\$37.94	\$221.16	\$28.41	0	\$0.00			
									<del> </del>			
D\$3 Cross-Conn rec total	\$81.60	\$57.11	\$44.51	\$0.00	\$37.94	\$221.16		<del> </del>	\$0.00	<b></b>		\$0.00
									,			
DS3 Cross-Connnrc		<del> </del>		<del></del>		<del></del>		<del> </del>	<del> </del>	<del></del>	<del></del>	{
		<del> </del>		<del></del>	<del> </del>	<del>                                     </del>		<del> </del>	<del> </del>	<del>                                     </del>	<del></del>	<del>                                     </del>
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair - rec		<del>,</del>		<del></del>	<del></del>						г	
Maintance Fee - Alarm Network	\$118.44	\$82.16	\$57.80	\$0.00	\$91.41	\$349.81	\$50.28	- 0	\$0.00			\$0.00
Maintance Fee - Term Equip (Labor)						\$145.00	\$145.00	0	\$0.00			\$0.00
				<del> </del>	<del> </del>	<del> </del>		<b>}</b>	<del> </del>	<b> </b>	<del> </del>	<del> </del>
DS3 Maintenance & Repair - rec tot a	\$118.44	\$82.16	\$57.80	\$0.00	\$91.41	\$494.81	\$195.28		\$0.00		l	\$0.00
DS3 Maintenance & Repair -nrc						T		T	T	Τ	T	T
		<del> </del>	ļ <del></del> -	<del> </del>	<del> </del>	<del> </del>	ļ	<del>}</del>	<del>}</del>	<del>}</del>	<del>}</del>	<del> </del>
		† <del></del>		<del> </del>				<u> </u>				
									-			ļ
DS3 Maintenance & Repair - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	L	L	\$0.00
DS3 Technician Training -rec		7					<u> </u>		1	Γ		T
		+	<del></del>	<del> </del>	<del> </del>	<del> </del>		<del> </del>	<del> </del>		<del> </del>	<del> </del>
				t					<u> </u>			
Dea Taskalaka Taliaka	60.00	***************************************	47.00	40.00	60.00	60.00			\$0.00	1		\$0.0
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	<del></del>	\$0.00	<u>'</u>	ــــــــــــــــــــــــــــــــــــــ	30.0
DS3 Technician Training -nrc												I
	-	+		ļ	ļ			<del>                                     </del>	<del> </del>	<del> </del>	<del> </del>	<del> </del>
	<del> </del>			<del>                                     </del>	<del> </del>	<del> </del>	<b></b>	+	<del> </del>		1	<del>                                     </del>
DS3 Technician Training – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<del> </del>	<del> </del>	\$0.00	,	<del> </del>	\$0.0
	, wo, oc		. 40.00	\$0.00	ψυ.οι		L	<u> </u>				
TOTAL AMORTIZED TOTAL per MONTH PRICEOUT PER DS1				1	1		1		\$0.00			\$0.0
				<del> </del>			<del>                                     </del>	<del></del>				\$0.0

## COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

HAWAII - GTHI INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT/SIT TOTAL Administrative Maintenance **FUNCTIONS** Circuit Equip. Fiber/Cable INVESTMENT ACF ACF Conduit/ Land Building ACF ACF ACF ACF OSP Support В D G Н DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc 10 Engineering \$457.98 \$457.98 8.13% 5.66% 3.30% 0.00% 3.32% 22.86% 11 Engineering \$0.00 \$0.00 \$0.00 3.70% 5.66% 3 30% 0.00% 3.32% 22.86% \$457.98 \$0.00 \$0.00 \$0.00 \$0.00 \$457.98 3.30% 0.00% 3.32% 22.86% 15 DS1 Provisioning - nrc total 8.13% 5.66% 17 DS1 Entrance - rec \$622.04 \$622.04 3.30% 0.00% 3.32% 22.86% 18 Material 8.13% 5.66% 19 Material \$0.00 \$0.00 0.00% 22.86% \$0.00 3.32% 3.70% 5.66% 3.30% 20 21 23 DS1 Entrance - rec total \$622.04 \$0.00 \$0.00 \$0.00 \$0.00 \$622.04 8.13% 5.66% 3.30% 0.00% 3.32% 22.86% 25 DS1 Entrance - nrc 26 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS1 Termination - rec \$0.00 \$0.00 8.13% 3.30% 0.00% 3.32% 22.86% 34 Material 5.66% 35 Material \$0.00 \$0.00 \$0.00 3.32% 3,70% 5.66% 3.30% 0.00% 22.86% 36 37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.66% 3.30% 0.00% 3.32% 22.86% 39 DS1 Termination - rec total 41 DS1 Termination - nrc 42 43 44 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS1 Equipment Installation -rec 50 51 52 53 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

## COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

HAWAII - GTHI

HAWAII - GTHI FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DO4 Fordone A local listing	ΑΑ	В	c	D	E_	F	G	Н	1	J	К	L
DS1 Equipment Installation -nrc Installation	\$125.48	-				\$125.48	8.13%	5.66%	3.30%	0.00%	3.32%	22 869
nstallation		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.30%	0.00%	3.32%	22.869 22.869
OS1 Equipment Installation -nrc total	\$125.48	\$0.00	\$0.00	\$0.00	\$0.00	\$125.48	8.13%	5.66%	3.30%	0.00%	3.32%	22.86%
OS1 Cross-Connrec												
OS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
	_											
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

HAWAII - GTHI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurrin Charges (rate * unit
OS1 Provisioning - rec	M	N	0	P	Q	R	S	Т	U	V	W	Х
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Provisioning - nrc			*1=									
Engineering Engineering	\$37.23 \$0.00	\$25.92 \$0.00	\$15.11 \$0.00	\$0.00 \$0.00	\$15.20 \$0.00					\$104.69 \$0.00		
- Ingilia or Ingilia	40.00	40.50	40.00	40.00	40.00					Ψ0.00		
DS1 Provisioning - nrc total	\$37.23	\$25.92	\$15.11	\$0.00	\$15.20	\$0.00	\$0.00	2	\$0.00	\$104.69	\$130.00	\$260
OS1 Entrance - rec	\$50.57	<b>*</b> 05.04	\$00.F0	\$0.00	**************************************	\$142.20						
Material Material	\$50.57 \$0.00	\$35.21 \$0.00	\$20.53 \$0.00		\$20.65 \$0.00	\$142.20						
									71144			
DS1 Entrance - rec total	\$50.57	\$35.21	\$20.53	\$0.00	\$20.65	\$142.20	\$130.00	2,097	\$272,610.00	\$0.00	\$0.00	\$
DS1 Entrance - nrc												
	-											
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00						
THE COLUMN TO TH	φο.σο	Ψ0.00	Ψ0.00	φοισο	φυ.σο	40.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
DS1 Equipment Installation -rec	-											
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	5

## COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

HAWAII - GTHI Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** FIT/SIT No. of Units Rate Depreciation Cost of Money Administrative Maintenance Recurring Nonrecurring Charges Rate Charges Direct Costs Direct Costs (rate \* unit) (rate \* unit) 0 w Х Q s R U 57 DS1 Equipment Installation -nrc \$10.20 \$7.10 \$0.00 \$4.17 \$28.69 58 Installation \$4.14 \$0.00 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 \$10.20 \$7.10 \$4.14 \$0.00 \$4.17 \$0.00 \$0.00 \$0.00 \$28.69 \$0.00 \$0.00 63 DS1 Equipment Installation -nrc total 65 DS1 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 0 81 DS1 Maintenance & Repair -rec 82 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 91 92 93 94 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00

## COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

		В	YIKPFUNCI	IONS							
Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	ACF	ACF	TOTAL ACF
	В			<u>E</u>		G	П		J	N .	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$1,924.36	\$0.00	\$0.00			\$1,924.36 \$0.00	8.13 <u>%</u> 3.70%		3.31% 3.31%		3.75% 3.75%	22.28 22.28
\$1,924.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924.36	8.13%	5.68%	3.31%	0.00%	3.75%	22.2
\$159,711.77	\$0.00	\$0.00			\$159,711.77 \$0.00			3.31% 3.31%			22.28
\$159,711.77	\$0.00	\$0.00	\$0.00	\$0.00	\$159,711.77	8.13%	5.68%	3.31%	0.00%	3.75%	22.2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00	\$0.00	\$0.00									22.2 22.2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.31%	0.00%	3.75%	22.2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	\$0.00 \$1,924.36 \$1,924.36 \$1,924.36 \$159,711.77 \$159,711.77	Single   Fiber/Cable   B   B   B   B   B   B   B   B   B	INVESTMENT   INVESTMENT 2   INVESTMENT 3   Conduit/ OSP Support	INVESTMENT   INVESTMENT 2   INVESTMENT 3   INVESTMENT 4   Conduit/ OSP Support	Circuit Equip.   Fiber/Cable   Conduit/ OSP Support   D   E	INVESTMENT   INVESTMENT 2   INVESTMENT 3   INVESTMENT 4   INVESTMENT 5   Building   INVESTMENT 6   INVESTMENT 5   Building   INVESTMENT 6   INVESTMENT 6	INVESTMENT   INVESTMENT 2   INVESTMENT 3   INVESTMENT 4   INVESTMENT 5   Building   INVESTMENT   A Conduit OSP Support   D   E	INVESTMENT	INVESTMENT   INVESTMENT 2   INVESTMENT 3   INVESTMENT 4   INVESTMENT 5   Building   INVESTMENT   ACF   ACF	NVESTMENT   NVESTMENT 2   INVESTMENT 3   INVESTMENT 5   Conduit   Conduit	INVESTMENT   INVESTMENT 2   INVESTMENT 3   INVESTMENT 4   INVESTMENT 5   Building   INVESTMENT ACF   ACF

## COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS			INVESTMENT 3				Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable B	Conduit/ OSP Support C	Land D	Building E	INVESTMENT	ACF G	ACF H	ACF	ACF J	ACF K	ACF L
DS3 Equipment Installation -nrc	,		<u> </u>					"	'	,	, ,	
Installation	\$5,921.10					\$5,921.10	8.13%	5.68%	3.31%	0.00%	3.75%	22.28
Installation		\$0.00	\$0.00	***************************************		\$0.00	3.70%	5.68%	3.31%	0.00%	3.75%	22.28
DS3 Equipment Installation -nrc total	\$5,921.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,921.10	8.13%	5.68%	3.31%	0.00%	3.75%	22.28
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc							· · · · · · · · · · · · · · · · · · ·			I		
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1				
DS3 Maintenance & Repair -rec												•
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec		· · · · · · · · · · · · · · · · · · ·			I	1 75.00					J	
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

## COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

HAWAII - GTHI				BY	TRP FUNCTIO	ON						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
OS3 Provisioning - rec	M	N	0	P	Q	R	S	T	U	V	W	X
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
S3 Provisioning - nrc	<b>A</b>									A 100		
Ingineering Ingineering	\$156.45 \$0.00		\$63.70 \$0.00	\$0.00 \$0.00	\$72.16 \$0.00					\$428.78 \$0.00		
0S3 Provisioning - nrc total	\$156.45	\$109.30	\$63.70	\$0.00	\$72.16	\$0.00	\$0.00	0	\$0.00	\$428.78	\$12,000.00	\$0
OS3 Entrance - rec Material	\$12,984.57	\$9,071.63	\$5,286.46	\$0.00	\$5,989.19	\$35,586,98						
Material	\$0.00		\$0.00	\$0.00		\$0.00						
OS3 Entrance - rec total	\$12,984.57	\$9,071.63	\$5,286.46	\$0.00	\$5,989.19	\$35,586.98	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	O	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec						1	I				1	· · · · · · ·
Material Material	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
OS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS3 Equipment Installation -rec												
OS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

veis94 CS3COch2 12-Oct-95

### CHART 2 - - Recurring and Nonrecurring Costs

## COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

HAWAII - GTHI

FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc Installation	\$481.39	\$336.32	\$195.99	\$0.00	\$222.04					\$1,319.34		
Installation	\$0.00		\$0.00	\$0.00	\$0.00	-				\$0.00		
	40.00	40.00	Ψ0.00	40.00	40.00					75.55		
DS3 Equipment Installation -nrc total	\$481.39	\$336.32	\$195.99	\$0.00	\$222.04	\$0.00	\$0.00	0	\$0.00	\$1,319.34	\$0.00	\$0.0
	\$401.35	\$330.32	<b>\$150.55</b>	\$0.00	\$222.04	\$0.00	\$0.00		Ψ0.00	\$1,019.04	40.00	
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	<b>\$</b> 0.
DS3 Technician Training -rec												
						-						
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Technician Training -nrc												
	\$0.00					-						

## COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

		INVESTMENT 2				TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	Α Α	В	c``	D	E	F	G	н		J	к	L
S1 Provisioning - rec												
S1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1	L	
S1 Provisioning - nrc												
Ingineering Ingineering	\$480.19	\$213.22	\$70.79			\$480.19 \$284.01	8.13% 3.70%	5.66% 5.66%	3.30% 3.30%	0.00% 0.00%	3.32% 3.32%	22.8 22.8
Ingiliee iiig	-	\$213.22	\$10.19			\$204.01	3.7076	3.00 %	3.30 %	0.0076	3.32 /6	22.0
OS1 Provisioning - nrc total	\$480.19	\$213.22	\$70.79	\$0.00	\$0.00	\$764.20	6.48%	5.66%	3.30%	0.00%	3.32%	22.8
DS1 Entrance - rec					ı					1	T 1	
Material	\$692.14					\$692.14	8.13%	5.66%	3.30%		3.32%	22.8
Material		\$1,072.12	\$355.95			\$1,428.07	3.70%	5.66%	3.30%	0.00%	3.32%	22.8
	_											
OS1 Entrance - rec total	\$692.14	\$1,072.12	\$355.95	\$0.00	\$0.00	\$2,120.21	5.15%	5.66%	3.30%	0.00%	3.32%	22.8
	4002.11	<b>VI,072.12</b>	<del></del>	40.00		42,122.2	0.1070	0.0070				
OS1 Entrance - nrc										<b>_</b>		
				<u> </u>								
	+					ļ						
OS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec		T		1			L			[	L	
Material Material	\$0.00	\$0.00	\$0.00	-		\$0.00 \$0.00		5.66% 5.66%	3.30% 3.30%			22.8 22.8
viaterial		30.00	\$0.00			\$0.00	3.1076	3.00 %	3.3076	0.00%	3.32 /6	. 22.0
		-										
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5,66%	3.30%	0.00%	3.32%	22.8
DS1 Termination - nrc		T					I	T		1		
DOT THIRMSHOTT - THE												
										+		
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<del></del>		<del> </del>		
	40.00	40.00	ψο.σο	40.00	ψο.σο	40.00					<u> </u>	
DS1 Equipment Installation -rec												
THE RESERVE OF THE PARTY OF THE												
	_		<del> </del>		-	-	-	<del> </del>				
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						